

**TRIVENI TURBINE LIMITED**  
 Regd. Office: A-44, Hosiery Complex, Phase II Extension, Noida, U.P. - 201 305  
 Corp. Office : 8th Floor, Express Trade Towers, 15-16, Sector-16A, Noida, U.P - 201 301  
 CIN : L29110UP1995PLC041834

**Statement of standalone unaudited financial results for quarter ended June 30, 2024**  
 (₹ in lakhs, except per share data)

Particulars	Quarter ended			Year ended
	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
	Unaudited	Audited [Refer note 3]	Unaudited	Audited
1. Revenue from operations	39,536	38,216	30,131	1,37,857
2. Other income	1,679	1,808	1,088	5,583
<b>Total income</b>	<b>41,215</b>	<b>40,024</b>	<b>31,219</b>	<b>1,43,440</b>
<b>3. Expenses</b>				
(a) Cost of materials consumed	18,438	21,948	18,870	83,317
(b) Changes in inventories of finished goods and work-in-progress	3,185	846	(1,854)	(3,799)
(c) Employee benefits expense	3,914	3,539	3,608	14,172
(d) Finance costs	85	63	74	255
(e) Depreciation and amortisation expenses	498	505	468	1,992
(f) Other expenses	5,777	5,125	4,254	19,130
<b>Total expenses</b>	<b>31,897</b>	<b>32,026</b>	<b>25,420</b>	<b>1,15,067</b>
<b>4. Profit before tax</b>	<b>9,318</b>	<b>7,998</b>	<b>5,799</b>	<b>28,373</b>
5. Tax expense:				
- Current tax	2,207	2,476	1,538	7,220
- Deferred tax	169	(324)	(75)	248
<b>Total tax expense</b>	<b>2,376</b>	<b>2,152</b>	<b>1,463</b>	<b>7,468</b>
<b>6. Profit after tax for the period/ year</b>	<b>6,942</b>	<b>5,846</b>	<b>4,336</b>	<b>20,905</b>
<b>7. Other comprehensive income</b>				
A. (i) Items that will not be reclassified to profit or loss	-	(42)	-	(42)
(ii) Income tax relating to items that will not be reclassified to profit or loss	-	10	-	10
B. (i) Items that will be reclassified to profit or loss	320	266	344	442
(ii) Income tax relating to items that will be reclassified to profit or loss	(81)	(67)	(87)	(111)
	239	167	257	299
<b>8. Total comprehensive income for the period/year</b>	<b>7,181</b>	<b>6,013</b>	<b>4,593</b>	<b>21,204</b>
9. Paid up equity share capital (face value ₹1/-)	3,179	3,179	3,179	3,179
10. Other equity				73,280
11. Earnings per share of ₹ 1/- each - (not annualised)				
(a) Basic (in ₹)	2.18	1.84	1.36	6.58
(b) Diluted (in ₹)	2.18	1.84	1.36	6.58

See accompanying notes to the standalone financial results



**TRIVENI TURBINE LIMITED**

**Notes to the standalone unaudited financial results for the quarter ended June 30, 2024**

- 1 The above standalone financial results have been prepared in accordance with Indian Accounting Standards as prescribed under Section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting standards) Rules as amended from time to time and other relevant provisions of the Act.
- 2 The Company primarily operates in a single reportable segment – Power Generating Equipment and Solutions. Accordingly, there are no reportable segments as per Ind AS 108.
- 3 The figures for the quarter ended March 31, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures up to third quarter of the relevant financial year. Also figure upto the end of the third quarter were only reviewed and not subject to audit.
- 4 The above unaudited standalone financial results of the Company for the quarter ended June 30, 2024 have been reviewed and recommended for adoption by the Audit Committee at their meeting held on August 04, 2024 and approved by the Board of Directors of the Company at their meeting held on August 05, 2024. The Statutory Auditors have carried out limited review of the above financial results.

For Triveni Turbine Limited



Dhruv M. Sawhney  
Chairman & Managing Director

Place : Bengaluru  
Date : August 05, 2024



TRIVENI TURBINE LIMITED

Regd. Office: A-44, Hosiery Complex, Phase II Extension, Noida, U.P. - 201 305  
 Corp. Office : 8th Floor, Express Trade Towers, 15-16, Sector-16A, Noida, U.P - 201 301  
 CIN : L29110UP1995PLC041834

Statement of consolidated unaudited financial results for the quarter ended June 30, 2024				
(₹ in lakhs, except per share data)				
Particulars	Quarter ended			Year ended
	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
	Unaudited	Audited [Refer note 3]	Unaudited	Audited
1. Revenue from operations	46,328	45,805	37,642	1,65,394
2. Other income	1,939	1,711	1,335	6,223
<b>Total income</b>	<b>48,267</b>	<b>47,516</b>	<b>38,977</b>	<b>1,71,617</b>
<b>3. Expenses</b>				
(a) Cost of materials consumed	18,809	21,947	19,982	85,819
(b) Changes in inventories of finished goods and work-in-progress	3,499	726	(1,714)	(3,900)
(c) Employee benefits expense	4,785	4,086	4,056	16,129
(d) Finance costs	102	74	74	266
(e) Depreciation and amortisation expense	615	528	488	2,075
(f) Other expenses	9,675	10,064	8,227	35,467
<b>Total expenses</b>	<b>37,485</b>	<b>37,425</b>	<b>31,113</b>	<b>1,35,856</b>
<b>4. Profit before tax and share of profit/ (loss) in joint venture</b>	<b>10,782</b>	<b>10,091</b>	<b>7,864</b>	<b>35,761</b>
5. Share of profit/(loss) of joint venture	1	53	(3)	18
<b>6. Profit before tax</b>	<b>10,783</b>	<b>10,144</b>	<b>7,861</b>	<b>35,779</b>
7. Tax expense:				
- Current tax	2,573	2,738	1,840	8,472
- Deferred tax	169	(214)	(75)	358
<b>Total tax expense</b>	<b>2,742</b>	<b>2,524</b>	<b>1,765</b>	<b>8,830</b>
<b>8. Profit after tax for the period/ year</b>	<b>8,041</b>	<b>7,620</b>	<b>6,096</b>	<b>26,949</b>
<b>Profit for the period attributable to:</b>				
- Owners of the parent	8,003	7,597	6,075	26,914
- Non-controlling interest	38	23	21	35
<b>9. Other comprehensive income</b>				
A. (i) Items that will not be reclassified to profit or loss	-	(42)	-	(42)
(ii) Income tax relating to items that will not be reclassified to profit or loss	-	11	-	11
B. (i) Items that will be reclassified to profit or loss	494	204	166	429
(ii) Income tax relating to items that will be reclassified to profit or loss	(81)	(67)	(87)	(111)
	<b>413</b>	<b>106</b>	<b>79</b>	<b>287</b>
<b>Other comprehensive income attributable to:</b>				
- Owners of the parent	412	108	63	270
- Non-controlling interest	1	(2)	16	17
<b>10. Total comprehensive income for the period/year</b>	<b>8,454</b>	<b>7,726</b>	<b>6,175</b>	<b>27,236</b>
<b>Total comprehensive income attributable to:</b>				
- Owners of the parent	8,416	7,705	6,138	27,184
- Non-controlling interest	38	21	37	52
11. Paid up equity share capital (face value ₹ 1/-)	<b>3,179</b>	<b>3,179</b>	<b>3,179</b>	<b>3,179</b>
12. Other equity				<b>97,801</b>
13. Earnings per share of ₹ 1/- each - (not annualised)				
(a) Basic (in ₹)	2.52	2.39	1.91	8.47
(b) Diluted (in ₹)	2.52	2.39	1.91	8.47

See accompanying notes to the consolidated financial results



TRIVENI TURBINE LIMITED

Notes to the consolidated unaudited financial results for the quarter ended June 30, 2024

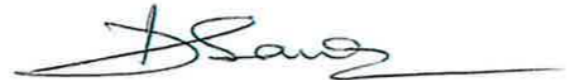
- 1 The above consolidated financial results have been prepared in accordance with Indian Accounting Standards as prescribed under Section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting standards) Rules as amended from time to time and other relevant provisions of the Act.
- 2 The Company and its subsidiaries (together referred to as the 'Group') primarily operate in a single reportable segment - Power Generating Equipment and Solutions. Accordingly, there are no reportable segments as per Ind AS 108.
- 3 The figures for the quarter ended March 31, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published unaudited year to date figures up to third quarter of the relevant financial year. Also figure upto the end of the third quarter were only reviewed and not subject to audit.
- 4 The unaudited standalone results of the Company are available on the Company's website ([www.triveniturbines.com](http://www.triveniturbines.com)), website of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com)). Summarised standalone financial performance of the Parent Company is as under:

(₹ in lakhs)

Particulars	Quarter ended			Year ended
	June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
	Unaudited	Audited [Refer note 3]	Unaudited	Audited
Revenue from operations	39,536	38,216	30,131	1,37,857
Profit before tax	9,318	7,998	5,799	28,373
Net profit after tax	6,942	5,846	4,336	20,905
Total comprehensive income	7,181	6,013	4,593	21,204

- 5 The above unaudited consolidated financial results of the Company for the quarter ended June 30, 2024 have been reviewed and recommended for adoption by the Audit Committee at their meeting held on August 04, 2024 and approved by the Board of Directors of the Company at their meeting held on August 05, 2024. The Statutory Auditors have carried out limited review of the above financial results.

For Triveni Turbine Limited



Dhruv M. Sawhney  
Chairman & Managing Director

Place : Bengaluru  
Date : August 05, 2024

